

<b>Additional Hydraulic Improvements - 60% Design - Opinion of Probable Costs</b>	
<b>Description</b>	<b>Amount</b>
Construction Costs	
In-Stream Improvements	\$ 817,000
Floodplain Bench Widening Improvements	\$ 2,569,000
Utility Relocations	\$ 117,000
Bikepath Relocation and Pedestrian Bridge Modifications	\$ 339,000
<b>CONSTRUCTION SUBTOTAL</b>	\$ 3,842,000
Contingency (15%)	\$ 545,250
<b>CONSTRUCTION TOTAL</b>	\$ 4,387,250
Other Costs	
AEP Relocations	\$ 925,000
Resident Project Representative	\$ 122,000
Construction Administration	\$ 192,000
<b>OTHER SUBTOTAL</b>	\$ 1,239,000
<b>TOTAL PROJECT COSTS</b>	\$ 5,626,250